

**NOTICE OF ANNUAL TOWN MEETING**  
**TOWN OF WOODSTOCK**  
**May 10, 2016 - 7:00pm**

The Annual Town Meeting of the electors and citizens qualified to vote in town meetings of the Town of Woodstock, Connecticut, will be held on Tuesday, May 10, 2016 at 7:00 PM at the Woodstock Town Hall, 415 Route 169 in Woodstock. The Annual Town Meeting will be held to consider the following actions and to vote on the following resolutions:

- 1) To elect a Moderator;
- 2) To approve the proposed budget of the Town of Woodstock for the fiscal year ending June 30, 2017 in the amount of \$22,344,553 as has been recommended by the Board of Finance and to appropriate said sum to meet the recommended expenditures;
- 3) To adopt a Capital Improvement Plan for a five-year period ending 2020-2021 as has been recommended by the Board of Finance; RESOLVED, that the Town of Woodstock’s local capital improvement projects of \$11,539,126 and capital improvement plan as defined in Section 7-535 through 7-538, a copy of which plan is on file in the Office of the Town Clerk and available for public inspection during normal business hours, is hereby ratified and approved;
- 4) To authorize the Board of Selectmen to apply for the State and Federal Grants;
- 5) To transact such other business as may properly come before said meeting; and
- 6) To adjourn.

Please Note: Pursuant to Section 7-7 of the Connecticut General Statutes, the Woodstock Board of Selectmen have on their own initiative removed the foregoing Item #2 for submission to the voters of the Town of Woodstock by referendum to be held on May 17, 2016 from 12:00 Noon to 8:00 PM at the Woodstock Town Hall. Voters approving the budget will vote “Yes” and those opposing said budget will vote “No.” Absentee ballots will be available at the office of the Town Clerk.

Dated at Woodstock, Connecticut, this 21<sup>st</sup> day of April, 2016

Allan D. Walker, Jr., First Selectman, Chandler Paquette, Selectman, D. Mitchell Eaffy, Selectman  
ATTEST: Judy E. Walberg, Town Clerk

RECEIPTS	ESTIMATED 2015-2016	PROPOSED 2016-2017
Cash Available for Appropriation	\$ 169,946	\$ 169,419
Prior Taxes, Interest & Leins, MVS	\$ 300,000	\$ 310,000
State Grants:		
Education	\$ 5,455,993	\$ 5,234,199
Tax Relief for Elderly	\$ 46,000	\$ 46,000
Other State Money	\$ 203,715	\$ 185,052
Other Income	<u>\$ 407,820</u>	<u>\$ 402,737</u>
TOTAL CASH BALANCE & RECEIPTS	\$ 6,583,474	\$ 6,347,407
EXPENDITURES		
Ordinary Expenditures:		
General Government	\$ 2,012,963	\$ 2,062,243
Public Safety	\$ 827,055	\$ 850,967
Highways	\$ 1,508,142	\$ 1,501,313
Health, Recreation & Welfare	\$ 490,000	\$ 514,541
Contingency	\$ 50,000	\$ 50,000
Redemption of Debt	\$ 498,128	\$ 456,763
Board of Education Budget	<u>\$ 16,628,004</u>	<u>\$ 16,908,726</u>
TOTAL EXPENDITURES	\$ 22,014,292	\$ 22,344,553
Less Cash Balance & Receipts	<u>\$ 6,583,474</u>	<u>\$ 6,347,407</u>
TO BE RAISED BY TAXATION	\$ 15,430,818	\$ 15,997,146***
***subject to change		
2016-2017	Proposed Mill Rate	24.04
2015-2016	Current Mill Rate	23.36
	Increase in Mill Rate	0.68